

City of Cumby
Budget 2013-2014
September 27, 2013

Revenues

Taxes & Franchise Fees	\$242,500.00
License & Permits	\$100.00
Fines	\$507,000.00
Interest Earnings	\$45.00
Water - Sewer	\$380,000.00
Total Revenues	\$1,129,645.00

Expenditures

Mayor & Council	\$29,700.00
Administration	\$100,345.00
Municipal Court	\$185,500.00
Public Safety	\$355,000.00
Debt Service	\$48,100.00
TWDB Bond	\$16,000.00
Public Works	\$15,000.00
Water - Sewer	\$380,000.00
Total Expenditures	\$1,129,645.00

Adoption Date - September 27, 2013

