

ORDINANCE NO. 2015-07-001
CITY OF CUMBY

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CUMBY, TEXAS, AMENDING THE FISCAL YEAR 2014-2015 ANNUAL BUDGET, AUTHORIZING CHANGES IN THE ANNUAL BUDGET FOR MUNICIPAL PURPOSES IN ACCORDANCE WITH LOCAL GOVERNMENT CODE CHAPTER 102.010 AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Cumby, Texas has determined the need to authorize amendments to the 2014-2015 Annual Budget; and

WHEREAS, it is the intention of the City Council of the City of Cumby, Texas to amend the annual budget for municipal purposes previously approved in Ordinance 2014-09-001; and

NOW, Therefore, be it ordained by the City Council of the City of Cumby, Texas:

SECTION 1. That the 2014-2015 Annual Budget, adopted by Ordinance 2014-09-001, is hereby amended by the City Council of the City of Cumby. The budget amendment hereto attached as Exhibit "A".

SECTION 2. All Ordinances or parts of Ordinances in conflict herewith are repealed to the extent of conflict only.

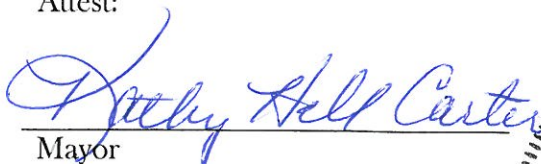
SECTION 3. That if any section, provision, subsection, paragraph, sentence, clause, phrase, or word in this Ordinance or application thereof to any person or circumstance is held invalid by any court of competent jurisdiction, such holdings shall not affect the validity of the remaining portions of this Ordinance, and the City Council of the City of Cumby, Texas hereby declares it would have enacted such remaining portions, despite such invalidity.

SECTION 4. This Ordinance shall be in full force and effect immediately upon its passage and approval by the City Council.

BE IT FURTHER RESOLVED that the City Secretary is hereby authorized to attest to the signature of the Mayor to this Ordinance and to any instruments requisite to implementing this Ordinance.

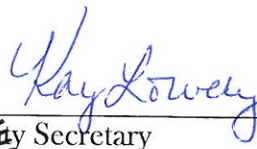
PASSED, APPROVED and ADPOTED BY THE GOVERNING BODY of the City Council of the City of Cumby, Texas, on the 14th day of July, 2015.

Attest:



Mayor





Secretary

Appendix "A"

2014-2015 Amended Budget

	Budget 2014-2015	Amended 2014-2015
Income		
Accumulated Funds	280,820.30	280,820.30
Fines	480,000.00	480,000.00
Interest Earned	100.00	100.00
License & Permits	100.00	100.00
Seizure Funds	13,484.85	220,659.65
Tax & Franchise Fees	190,000.00	190,000.00
TWDB Funds	44,000.00	44,000.00
Water - Sewer	350,000.00	350,000.00
Total Income	<u>1,358,505.15</u>	<u>1,565,679.95</u>
Expense		
Administration	77,365.82	77,365.82
Arson Expenditure	400.19	400.19
Debt Service	74,500.00	98,500.00
Federal Seizure Expenditure	22.94	22.94
Municipal Court	245,026.61	233,026.61
Park Improvements	21,018.51	21,018.51
Payroll Expenses	435,766.00	435,766.00
Public Safety	89,200.00	77,200.00
Public Works	58,250.00	58,250.00
Seizure Expenditure	13,484.85	220,659.65
Training Expenditure	3,121.35	3,121.35
Water Deposit Refund	36,000.00	36,000.00
Water/Sewer	304,348.88	304,348.88
Total Expense	<u>1,358,505.15</u>	<u>1,565,679.95</u>